

**SIGNATURE PAGE**

**Country:** Democratic People's Republic of Korea

**UNDP CPAP Outcome:** *Enhanced capacity of Governmental agencies in the implementation of MDG based planning and evaluation for Human Development*

**Outcome Indicators:** *From having statistical staff with limited exposure to latest statistical methodologies, staff will subsequently be able to apply the latest statistical methodologies in the generation of MDG-related data disaggregated by gender and region.  
First MDG Progress Report published and required policy follow-up identified.*

**Expected Outputs:** *Database system with social and economic data, including global and localized MDG-indicators, fully in place and equipped and staffed by personnel trained in contemporary methodology and practices  
  
Hard- and software installed to support the database system and staff trained to handle the hard- and software aspects.  
  
MDG Progress Report published with baseline data and analyses by development sectors and policy implications identified.  
  
Staff trained in reporting and analysis in line with international standards and practices about Human Development and Millennium Development Goals.*

**Implementing partner:** UNOPS

**Responsible parties:** National Coordinating Committee for UNDP  
Central Bureau of Statistics  
UNDP Country Office DPRK  
UNOPS

<p>Programme Period: <b>2005-2010</b></p> <p>Programme Component: <i>Social-sector management for improved quality of life</i></p> <p>Project Title: <i>Capacity Building in Statistics Related to MDGs</i></p> <p>Project ID: <b>00041525</b></p> <p>Project Duration: <b>10 months 1 March 2010 – 31 December 2010</b></p> <p>Management Arrangement: <b>UNOPS Execution</b></p>
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	2005/06/07	2010	Total
Budget:	<b>960,750</b>	<b>565,000</b>	<b>1,525,750</b>
Facil. & Admin (8%):	<b>76,860</b>	<b>49,000</b>	<b>125,860</b>
<b>Total budget:</b>	<b>1,037,610</b>	<b>614,000</b>	<b>1,651,610</b>
<b>Allocated resources:</b>	<b>1,651,610</b>		
• Government	_____		
• Regular UNDP	<b>1,651,610</b>		
• In kind contributions	_____		
• Unfunded budget:	_____		

**Agreed by (Government):**

*Ri Si Hong, Acting SG, NCC*

*01/04/2010*  
**Larry Maramis**

**Agreed by (UNDP):**

**Senior Deputy Resident Representative**

**UNDP DPRK**

**Agreed by (UNOPS):**

*Wang Yue, Regional Director, UNOPS APO*

**20 APR 2010**



United Nations Development Programme

Government of the Democratic People's Republic of Korea

Project 00041525: Capacity Building in Statistics Related to the Millennium Development Goals (UNOPS execution)

**Project Revision**

(Extension of activities with the support to the preparation of a first MDG Progress Report for the Democratic People's Republic of Korea)

**Brief Description**

Since 1996 the Government of the Democratic People's Republic of Korea (DPRK) has mobilized international resources, through humanitarian appeals, for the support to implement its relief, rehabilitation and recovery programme. On its own effort and with the assistance of the international community, the Government has succeeded in stemming the decline in economic performance. It has shifted from short-term humanitarian aid to long-term development cooperation towards Sustainable Human Development in line with the Millennium Development Goals.

Since February 2005 the Government of DPRK is cooperating with UNDP in the project 'Capacity Building in Statistics Related to the Millennium Development Goals' which is designed to support the Government in strengthening its statistical capability (socio-economic database), especially for the social sectors. A project extension that was foreseen to start early 2007 could not be materialized at that time because of the suspension of UNDP's DPRK Country Office activities in March 2007. The Government and UNDP agreed to resume the project in 2010 in alignment with a one-year extension of the UN Strategic Framework and the UNDP Country Programme for the period 2007-2009. The underlying project revision initiates the recommencement of the project and extends its activities and budgetary provisions for another 10 months. It comprises in particular the inclusion of additional outputs, activities and funding for the development of a first MDG Progress Report for DPRK consolidating the results of the first phase of the project.

The interventions of the revised project will ultimately lead to the publication by the Government of DPRK of its first 'MDG Progress Report' which will provide the necessary support for future MDG-aligned policy formulation for long-term development cooperation and for the future evaluation of the progress realized within the activities of the UNSF 2011-2015. The report will present baseline data and trends, suitably tabulated, relevant for mapping the indicators that measure the progress towards attainment of the Millennium Development Goals. The progress towards the MDGs can reduce the constraints on human development, thus improving the quality of life of the people as is a major policy priority of the Government of DPRK.

Main project interventions of the project are focused on the institutional strengthening of national agencies in the collection and processing of socio economic data, capturing MDG-indicators at national level as well as disaggregated by gender and region, and the analysis and reporting of these data with inclusion of the implementation of MDG based planning and evaluation for Human Development. The intended interventions are: (a) capacity building via on the job assistance by international experts, and national/international training; (b) facilitating the establishment of a National Report Cell; and (c) supporting the research, analysis and preparation and dissemination process of a first MDG Progress Report containing data and analysis in accordance with international standards. This combination of efforts is expected to help the Government strengthen its capacity for formulating and implementing policies, plans and programs through the use of information-based decision making processes.

## Part I. Situation Analysis<sup>1</sup>

Prior to the 1990s, the Democratic People's Republic of Korea had achieved high levels of human development in terms of life expectancy, infant mortality, and access to health services, water and sanitation. In the 1990s, a number of developments created a reversal of these achievements. Among them were the loss of socialist markets and the natural disasters that afflicted the country during that decade.

All in all, the economic difficulties of the Democratic People's Republic of Korea since the mid-1990s have had a substantial negative impact on food security and food production, environmental quality, health and education, and, initially, on the quality of life of both urban and rural communities.

In recent years, some measures have been taken in phases, first in 2002, and more recently in late 2009 with the redenomination of the national currency, the Won (KPW), in order to curb inflation. According to government policy statements, the overall goal is to improve the living standards of the people by strengthening industrial production and agriculture, increasing exports, promoting science and technology and reinforcing the socialist planned economy.

The social sector needs to be rehabilitated. While the Government is committed to improving equitable access to quality social services to reach the standards of human development that had been achieved in the late 1980s, trends in the social sector indicate underutilization of current capacities and a slow take-up of innovative practices, technologies and methodologies being used successfully in other countries. Under-nutrition is one of the major underlying causes of maternal and child mortality and constitutes a major public health problem. Prevalence of malaria, once under control, is still relatively high despite recent dramatic reductions of the caseloads. Lack of access to quality reproductive health including newborn and child health services remains a main constraint. The situation in the water, sanitation and hygiene (WASH) sector continues to be a serious concern. The national 11-year compulsory education policy leads to universal access to education and universal literacy rates. Teaching methods have however not evolved along international standards.

In the end of 2005 the Government called for the end of humanitarian assistance and a shift to development cooperation. At the policy level, there is an urgent need to assess the current situation in relation to social and economic indicators and establish baselines and national targets in order to facilitate planning based on the Millennium Development Goals (MDGs).

Moreover, while the economic difficulties have taken their toll on women, better gender-specific and disaggregated data are required for the design of more strategic and sustainable gender-oriented interventions.

The Project 'Capacity Building in Statistics related to MDGs' was initiated in 2004 because the DPRK Government acknowledged the importance of upgrading its Socio-Economic Information Database (i.e. collecting, compiling and processing data) for informed policy decisions and advice as well as to enhance mobilization and utilization of resources for development. The project started effectively in February 2005 and has in its first phase until ultimo 2006 been focusing on laying the foundations for a comprehensive future system for support to MDG based human development planning for the country. The three main areas covered were: (i) awareness activities related to global practices with respect to MDGs; (ii) introduction into international standards in statistical methodologies for socio-economic statistics; and (iii) physical upgrading of the (outdated) statistical system via procurement of equipment, mainly for the central processing units (and one of the provinces), as well as the provision of related technical training.

Capacity and awareness building got during this period substantial attention: the project organized, and contributed to, 32 learning events, reaching 634 nationals and covering over 3,000 person/training days. The efforts undertaken culminated in September 2006 in a broad endorsement and pledges for cooperation of the various stakeholders from the Government for a preparation of a

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<sup>1</sup> REVISIONS: Text is actualized to the status per January 2010 and includes the 2005 call of the Government for ending humanitarian assistance and for shifting to development cooperation. Text is further aligned with the situation analysis as given in UNDP's Country Programme 2007-2009 and in (the draft version of) the UN Strategic Framework 2011-2015.

Quality of Life Report as envisaged in the UN Strategic Framework 2007-2009 for DPRK as well as in the Country Programme for the same period.

The DPRK Government and UNDP agreed in November 2006 on a project extension, including all its details as recorded in a Project Revision Document<sup>2</sup>, by another 18 months. Because of unforeseen circumstances the extension could not be effectuated and the project was suspended in March 2007.

The new operational mandate for UNDP in DPRK came into effect in the second half of 2009. The activities up until the end of 2010 will be based on a one-year extension of the Country Programme 2007-2009.

The Government of DPRK, realizing that an accelerated reporting on its progress with respect to the MDGs is of high importance, has requested UNDP to redefine the project extension in such a way that towards the end of 2010 a first MDG-progress report can be published. Consequently the scope of the report will be less global than originally intended, but it is expected that the report will provide extremely valuable, and urgently needed, baseline data for the future evaluation of the programmes based on the UNSF 2011-2015.

In the first two years of the project (2005-2006) the basic conditions were laid for this next stage by respectively: increased awareness in MDG-based development planning, broad introduction in various areas of statistical methodology and modern database management systems, and the set up of a basic technical configuration for a database. Recent projects of other UN agencies, like the Population Census in 2008 and the Multiple Indicator Cluster Survey (MICS) in 2009 have additionally led to a substantive extension of available datasets in line with international standards. The DPRK Government wishes now to implement the prepared systems for the collection, analysis and dissemination of statistics building on the achievements of the first phase of the project as well as the other interventions and ultimately feeding into the publication of the first MDG Progress Report of DPRK towards the end of 2010.

## Part II. Strategy<sup>3</sup>

An analysis of the prevailing socio-economic situation, to be published in a 'MDG Progress Report', will provide the necessary support for future policy formulation for long-term development cooperation. It will also present baseline data and trends, suitably tabulated, relevant for mapping the quality of life of the people including indicators that measure progress towards attainment of the Millennium Development Goals. The official data set of the Government of DPRK to be used for the report will be made available before or at the time that the High Level UN MDG takes place in New York in September 2010.

The MDG Progress Report is to be drafted and published by the Government of DPRK, with support of UNDP, in English and Korean. The first Report<sup>4</sup> will set baselines in quantitative terms covering the eight Millennium Development Goals and their respective targets together with key demographic and geographical data providing the necessary reference basis. In the cases that the appropriate MDG indicators are not readily available the Report will exhibit whenever possible proxy indicators or estimates. Whenever deemed useful for follow-up on future interventions with respect to national priorities for the development of sectors<sup>5</sup> the MDG Progress Report will seek to include to the maximum extent possible specific chapters devoted to the quantitative description of these sectors.

The various analyses and statistical tables and graphs will be based on official statistics with maximum alignment to international standards and quality assurance systems, and with special attention for gender and region disaggregated data. The project will therefore build forth on the achievements of its first phase (2005-2006) and prolong its support to the further upgrading/uploading and continuous

<sup>2</sup> The final version, including consolidation of budgets, dates from 20 February 2007.

<sup>3</sup> REVISIONS: (1) Inclusion of the support for the draft and publication of the MDG Progress Report. (2) Modification of the roles of SPC and CBS; the Government assigned CBS as Lead Agency in January 2006 in replacement of SPC. (3) Inclusion of results of first phase of project. (4) Actualization with new strategy as defined in 2010 for the publication of a first MDG Progress report within a 10 months' time span.

<sup>4</sup> See Annex 1a for Provisionary Table of Contents of MDG Progress Report; and Annex 1b for List of MDG indicators available in DPRK per January 2010.

<sup>5</sup> Especially those that are identified in the United Nations Strategic Framework 2011-2015 for DPR Korea.

maintenance of the socio-economic database providing the baseline data for periodic reporting on Millennium Development Goals and Human Development, capturing the quality of life of the people of DPRK. The statistics generated will be made available through the MDG Progress Report, distributable bilingual DevInfo (6.0) data bases and other means and will be provided to national and external cooperating partners as inputs to global, regional and national databases used for planning related to human development as well as for co-operation and investment decisions.

The Government of DPR Korea has, in line with the national legislation on statistics and socio-economic reporting, assigned the Central Bureau of Statistics (CBS) as the lead counterpart for the project. The CBS is at the apex of the national statistical system, drawing on inputs from the line ministries, provincial and city authorities as well as some of the larger research and development institutions.

The project will support the Government by facilitating the establishment and operation of a National Report Cell (NRC)<sup>6</sup> within the CBS, incorporating a group of 7 national experts with academic background who will upload/maintain the socio-economic database, carry out the analyses of statistical data, conduct the necessary subsequent research, and take care for the final editing of the MDG Progress Report. The report drafting process will start with an inception workshop reviewing the national development priorities, the (eventually localized) MDG-goals and targets, as well as the identification of the scope and main contents of the report to be compiled. As a next step the members of the NRC will participate in a substantive, practical international training in the compilation of MDG and HRD reports. This will be followed by the effective work on the editing and publication of the Report by the National Report Cell in a joint effort with experts of relevant national Ministries and Institutions.

The UN Resident Coordinator will at the start of the project nominate a Technical MDG Report Team with representatives of the United Nations institutions operating in DPRK<sup>7</sup>. The Team will review at regular intervals the available statistical datasets as well as the draft and final versions of the report and advise about the compliance with international standards and practices.

The project will establish a National Advisory Panel (NAP) under direct leadership of the National Coordinating Committee for UNDP (NCC) consisting of representatives of relevant national Ministries and Institutions and members of the Technical MDG Report Team. The panel will provide guidance during the process, and assist in the drafting of the report chapters.

The project will organize an international study tour for staff of the NCC for exposure to country practices with respect to UN programme planning related to MDGs and Harmonization in support to the future identification of national MDG-based development priorities.

It is important that DPRK statisticians, more specifically those at CBS and within the NRC, be fully conversant with the latest statistical methodologies, techniques and practices. For that purpose the CTA will provide whenever deemed necessary continued assistance and support. Additionally, one training abroad for technicians of CBS is foreseen with emphasis on upgrading the knowledge about database management systems and mapping techniques (the latter for implementation into DevInfo).

In the end stage of the project a final seminar will be organized with broad participation of national Authorities, the members of the NAP and other stakeholders. Main objectives of this workshop are: the presentation and review (evaluation) of the results of the MDG Progress Report and its underlying project execution; and the identification of related national development priorities and potential follow-ups expected in the framework of the United Nations Strategic Framework 2011-2015.

In addition to the experts of the panel the project will provide assistance to the preparation and execution of the project through the continuous guidance and assistance by a resident Chief Technical Advisor (CTA)<sup>8</sup>.

In conclusion: the main project interventions are focused on the institutional strengthening of national agencies in the implementation of MDG based planning and evaluation for Human

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<sup>6</sup> See Annex 3 for Terms of Reference of the National Report Cell.

<sup>7</sup> See Annex 4 for Terms of Reference of the Technical MDG Report Team.

<sup>8</sup> See Annex 2 for the Terms of Reference of the Chief Technical Advisor.

Development through: (a) capacity building via assistance by international experts (including the CTA and the members of the Technical MDG Report Team), and international and national training; (b) facilitating the establishment of a National Report Cell and (c) a National Advisory Panel; (d) supporting the research, preparation process and dissemination of a first MDG Progress Report containing data and analysis in accordance with international standards reflecting the quality of life of the people of DPRK; and (e) provision of necessary office and IT facilities for the execution of the work by the NRC as well as the upgrading of training facilities for further dissemination of knowledge and skills acquired during the project.

The combination of efforts is expected to help the Government strengthen its capacity for its policies, plans and programs through the use of information-based decision making processes.

### **Part III. Management Arrangements<sup>9</sup>**

The United Nations Office for Project Services (UNOPS) will execute the project in close collaboration with the UNDP Country Office, the National Coordinating Committee for UNDP (NCC), UNDP's direct Government Partner in the Democratic People's Republic of Korea, and the Central Bureau of Statistics, the lead counterpart. UNOPS has the primary overall responsibility for the achievement of the project results in line with general UNDP practices and standards whilst, at the same time, enabling the UNDP CO to exercise to the full extent its strengthened role with respect to Monitoring and Evaluation as specifically set for the operations in DPRK<sup>10</sup>.

UNOPS will ensure the prompt delivery of all external consultancy and sub-contract services, training and equipment for the project in full compliance with the specific operational settings for DPRK. It will also be responsible for the provision of technical backstopping to guarantee that the outcome of the project is in conformity with standard international practices.

With the agreement of the UNDP CO and the Government, UNOPS will appoint a resident Chief Technical Adviser (CTA) for the project. Under direct supervision of the Senior Deputy Resident Representative of the UNDP CO she/he will lead the project and provide overall guidance, technical advice and backstopping to the project, working closely with hers/his national counterparts. She/he will draft the detailed project work plan and set up appropriate mechanisms and arrangements for the smooth operation of the project. In addition, she/he will be responsible for the selection and performance of consultants and identification of training programmes in collaboration with hers/his national counterparts. Whenever deemed appropriate the CTA will deliver on-the-job and formal training on issues directly related to the work in process. The CTA will also have the primary responsibility for the identification, selection and procurement of project equipment and facilities.

A National Project Director (NPD) will be nominated by NCC on a full time basis and will be responsible for the coordination of the project at the national level, including the national supervision of the various project activities and the utilization of equipment and facilities supplied through the project. She/he will, under the supervision of the CTA, also organize the day-to-day operation of the National Report Cell.

The project will engage local consultants for the National Report Cell and for the tasks of copy editing and translation. The consultants will be selected and assigned on basis of the provisions as set out in the Memorandum of Understanding between the Democratic People's Republic of Korea and the United Nations Development Programme regarding Financial, Human Resources and Programme Issues relating to the UNDP DPRK Programme of 27<sup>th</sup> February 2009.

International temporary staff will be recruited by UNOPS upon the joint advice of the CTA and the NPD with agreement of the UNDP CO and the Government.

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<sup>9</sup> REVISIONS: (1) Inclusion of arrangements for National Report Cell, National Advisory Panel, and Technical MDG Report Team. (2) Inclusion of settings for the executing agency UNOPS. (3) Adjustment of responsibilities of National Project Director, Chief Technical Advisor and Senior Deputy Resident Representative.

<sup>10</sup> These operational settings are described in respectively (a) the Memorandum of Understanding between the Democratic People's Republic of Korea and the United Nations Development Programme regarding Financial, Human Resources and Programme Issues relating to the UNDP DPRK Programme of 27th February 2009, and (b) DPRK CO Internal Control Framework.

The Central Bureau of Statistics will provide office space and facilities for the National Report Cell (NRC). It will also facilitate, as when required, logistical and other in-country support for the implementation of the project.

The conditions for operation of the NRC will be laid down in a tripartite agreement between the lead counterpart (CBS) through NCC, UNDP CO and UNOPS describing in detail the mutual rights and obligations.

The NCC will make available to UNDP DPRK Country Office the names, bio-data and passport-details of the professionals proposed for overseas visits and training.

The composition of the National Advisory Panel, including its Terms of Reference and work-plan, will be defined on advice of the CTA and NPD at the start of the project by NCC in consultation with the UN Resident Coordinator. The National Advisory Panel will be chaired by NCC with assistance of NPD and CTA.

The standard UN rules governing formal publication of outputs from UN supported projects will be applicable on the MDG Progress Report.

The project will seek full alignment and coordination with statistical and other relevant projects of sister UN Agencies represented or operating in DPR Korea in so far concerns aspects of training, availability of statistical data, and procurement.

Overall management and guidance of the project, including the review/acceptance of the detailed work plans and progress reporting of the National Report Cell, is the task of the Senior Deputy Resident Representative of UNDP DPRK Country Office.

#### **Part IV. Monitoring and Evaluation<sup>11</sup>**

The CTA will prepare monthly work plans and progress reports to be submitted to the parties concerned.

UNOPS, in cooperation with the UNDP Country Office will carry out regular quarterly monitoring, in line with current operational UNDP guidelines for DPRK, and, whenever needed, field visits.

A draft project terminal report will be prepared by the CTA in cooperation with the NPD before the terminal workshop presenting the MDG-report and evaluating the project.

The report in its final version will be complemented with the final assessment of the Technical MDG Report Team with respect to the alignment of the report to international standards and practices as well as the comments and remarks of the seminar participants during the review and evaluation in the terminal seminar and successively be submitted for tripartite review and technical clearance of the project by the Government, UNDP CO and UNOPS.

#### **Part V. Legal Context<sup>12</sup>**

This project document shall be the instrument referred to as in Article I of the Standard Basic Agreement between the Government of DPR Korea and the United Nations Development Programme. The following types of revisions may be made to this Project Document with the signature of the UNDP Resident Representative only, provided he or she is assured that the other signatories of the Project Document have no objection to the proposed changes:

1. Revisions in, or addition of, any of the annexes to the project;
2. Revisions which do not involve significant changes in the immediate objectives, outputs or activities of the programme, but are caused by rearrangements on the inputs already agreed to or by cost increases due to inflation; and,

<sup>11</sup> REVISIONS: Actualized to current guidelines and 2010 revised strategy.

<sup>12</sup> REVISIONS: Updated with reference to recent Memorandum of Understanding between the Democratic People's Republic of Korea and the United Nations Development Programme.



3. Mandatory annual revisions, which rephrase the delivery of agreed project inputs or increased experts or other costs due to inflation or taking into account agency expenditure flexibility.

The project shall be executed in line with the provisions as set out in respectively the Memorandum of Understanding between the Democratic People's Republic of Korea and the United Nations Development Programme regarding Financial, Human Resources and Programme Issues relating to the UNDP DPRK Programme of 27<sup>th</sup> February 2009 and the DPRK CO Internal Control Framework.

**Part VI. Risks<sup>13</sup>**

There are no substantive risks identified as being associated with the implementation of the project.



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<sup>13</sup> REVISIONS: New text



PROJECT RESULTS AND RESOURCES FRAMEWORK<sup>14</sup>

<b>Intended Outcome as stated in the Country Programme Results and Resource Framework:</b> Enhanced capacity of Governmental agencies in the implementation of MDG based planning and evaluation for Human Development				
<b>Outcome indicators as stated in the Country Programme Results and Resources Framework:</b> First MDG Progress Report published and required policy follow-up identified (4.1). From having statistical staff with limited exposure to latest statistical methodologies, staff will subsequently be able to apply the latest statistical methodologies in the generation of MDG-related data disaggregated by gender and region (4.2).				
<b>Applicable MYFF Service Line:</b> 1- Poverty 1.1-MDG Country Reporting and Poverty Monitoring; Statistical capacities and analytical processes for regular MDG reporting established; Knowledge base for effective management of external assistance and critical external relationship strengthened.				
<b>Partnership Strategy</b> Government, UNDP, UNCT and UNOPS				
<b>Project title and ID (ATLAS Award ID):</b> 41525 Capacity building for Statistics related to the Millennium Development Goals				
Intended Outputs	Indicative Activities	Output Indicators, Baselines, Targets	Responsible parties	Inputs <sup>15</sup>
A.1. National infrastructures for MDG- and Human Development Reporting established and operations supported for the draft of the first MDG Progress Report; staff trained in reporting on Human Development and Millennium Development Goals in line with current international standards and practices; skills of staff in implementation of relevant modern database management technologies upgraded; and staff exposed to international practices with respect to UNCT programming related to MDGs.	A.2.1. Establishment and operation of National Report Cell (NRC)	National Report Cell, Technical MDG Report Team, and National Advisory Panel established and fully operational; meeting reports, work plans and progress reports.	National Coordinating Committee for UNDP, Central Bureau of Statistics, UNOPS, UNDP and UN Agencies	National consultants (45,000 USD) and procurement equipment, software, office facilities and materials for NRC (55,000 USD)
	A.2.2. Training in aspects of MDG and HD reporting in line with international standards (NRC)	At least 4 DPRK staff trained abroad for at least 3 working weeks/person in relevant aspects of Human Development and MDG Reporting.		International training NRC (40,000 USD)
	A.2.3. Training abroad for upgrading skills in latest database techniques including mapping (CBS)	At least 3 technical CBS staff trained in modern database management technologies and mapping during a training abroad of at least 2 weeks		International training CBS (40,000 USD)
	A.2.4. Field study tour abroad for senior NCC staff for study of country experiences with the UNCT programming process related to MDGs and Harmonization	At least 2 staff of NCC exposed to experiences of at least 4 countries with UNCT programming related to MDGs and Harmonization during a field study tour of at least 2 weeks.		International training NCC (30,000 USD)
	A.2.5. Establishment and operation of National Advisory Panel (NAP) and Technical MDG Report Team			

<sup>14</sup> REVISIONS: Results in extension period directed to the support to the publication of the first MDG Progress Report for DPR Korea..<sup>15</sup> Inputs as defined for the extension period: 10 months in year 2010.

<p>A.2. Database system with social and economic data established and maintained; finalized and actualized data sets including corresponding analyses with respect to the 8 MDG-goals as well as other indicators relevant for the nation strategic development planning; MDG Progress Report compiled, printed in English and Korean, and presented; and policy implications identified.</p>	<p>A.2.1. Inception workshop installing NRC, Technical MDG Report Team, and NAP; identifying (localized) MDG goals and targets; and detailing contents of MDG Progress Report</p> <p>A.2.2. Uploading and maintenance of database and preparation of technical support documents including statistical tables on thematic issues</p> <p>A.2.3. Research and authoring of chapters of the MDG Progress report</p> <p>A.2.4. Review of drafted chapters and provision of advice for the MDG Report</p> <p>A.2.5. Finalization of authoring of MDG Progress Report</p> <p>A.2.6. Final contents editing of report</p> <p>A.2.7. Translation services Korean-English</p> <p>A.2.8. Publication: copy editing, design, printing, distribution</p> <p>A.2.9. Final seminar for presentation of MDG Progress Report; identification of policy implications and follow-up activities; evaluation of project</p>	<p>Inception workshop, of at least 2 days with participation of at least 15 participants of DPRK ministries and institutions, NRC-staff, Technical MDG Report Team, National Advisory Panel. Workshop report detailing national MDG goals/targets and outlines of MDG report defined drafted.</p> <p>DevInfo Database uploaded and actualized with socio-economic data covering the 8 MDG-goals and other indicators relevant for measurement of progress in areas of national development priorities with disaggregation by gender and region.</p> <p>MDG Progress Report completed and printed in Korean and English</p> <p>Final seminar of at least 2 days with participation of at least 15 participants of DPRK ministries and institutions, NRC-staff, Technical MDG Report Team, National Advisory Panel. Advise of Technical MDG Report Team with the final report assessment. Seminar report detailing: the overall assessment of the MDG Progress Report; the implications for development priorities; the evaluation of the project execution; and recommendations for follow-up activities.</p>	<p>National Coordinating Committee for UNDP, Central Bureau of Statistics, State Planning Commission, Line Ministries, Research Institutions, UNOPS, UNDP and UN Agencies</p>	<p>In-country training (20,000 USD) International personnel (10,000 USD)</p> <p>National consultant (5,000 USD)</p> <p>National consultant (5,000 USD)</p> <p>Printing and publication (50,000 USD)</p> <p>In-country training (20,000 USD) International personnel (15,000 USD)</p>
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A.3. Project management	A.3.1. Project reformulation  A.3.2. Project management	Project revised, managed and facilitated in line with applicable rules and regulations; 2 quarterly progress reports and 1 final progress report completed, submitted for tripartite review and approved.	National Coordinating Committee for UNDP, UNOPS, and UNDP	International consultant (30,000 USD)  Chief Technical Advisor (180,000 USD) Miscellaneous (20,000 USD) Facilities and Administration (49,000 USD)
<b>PROJECT TOTAL 2010</b>				<b>614,000 USD</b>

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**SECTION III**

- A. ANNUAL WORK PLAN 2010
- B. CONSOLIDATED BUDGET 2005 - 2010

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United Nations Development Programme  
DPRK

Year: 2010  
Project Number: 00041525

Project Title:

## A. ANNUAL WORK PLAN AND BUDGET 2010

### Capacity Building for Statistics Related to the Millennium Development Goals

Proj. ID	Key Activities	Detailed Activities	Period		Resp. Partner	Proposed Budget			
			From	To		Fund	Donor	Budget Description	Amount
A.1	<b>Output A.1:</b> National infrastructures for MDG- and Human Development Reporting established and operations supported for the draft of the first MDG Progress Report; staff trained in reporting on Human Development and Millennium Development Goals in line with current international standards and practices; skills of staff in implementation of relevant modern database management technologies upgraded; and staff exposed to international practices with respect to national UNCT programming related to MDGs.								
	<b>Key Activity A.1.1:</b> Establishment and operation of National Report Cell (NRC)	Drafting of contributions to the MDG Report in consultation and cooperation with relevant national and international agencies and under guidance of CTA and NPD inclusive national coordination and training.	1-Mar	31-Dec	UNOPS	04000	UNDP	71400 National staff	45,000
		Facilitation of statistical analysis and desktop publishing for the NRC	1-Mar	30-Apr	UNOPS	04000	UNDP	72800 Information Technology Equipment	25,000
		Provision of furniture and office equipment for NRC	1-Mar	30-Apr	UNOPS	04000	UNDP	72200 Furniture and Equipment	10,000
		Procurement furniture and audio-visual materials for training-room	1-Mar	1-Jun	UNOPS	04000	UNDP	72200 Furniture and Equipment	15,000
		Provision of office materials for NRC	1-Mar	31-Aug	UNOPS	04000	UNDP	72200 Goods and Materials	5,000
	<b>Key Activity A.1.2:</b> Fellowship programmes and training (NRC)	Training in aspects of MDG and HD reporting in line with international standards and practices	1-Apr	30-Apr	UNOPS	04000	UNDP	63400 International training	40,000
	<b>Key Activity A.1.3:</b> Technical training abroad for technical staff CBS	Training abroad for upgrading skills in latest database techniques including mapping	1-Jun	1-Jul	UNOPS	04000	UNDP	63400 International training	40,000
	<b>Key Activity A.1.4:</b> Field study tour for NCC-staff (NCC)	Field study tour abroad for senior NCC staff for study of country experiences with the UNCT programming process related to MDGs and Harmonization	1-Apr	15-Apr	UNOPS	04000	UNDP	63400 International training	30,000
	<b>Key Activity A.1.5:</b> Establishment and operation of National Advisory Panel (NAP) and Technical MDG Report	Support and advice to NRC with respect to national development priorities and international standards and practices in reporting on MDGs.	1-Mar	31-Dec	UNOPS	04000	UNDP	(NCC and UNDP)	
National Report Cell, Technical MDG Report Team, and National Advisory Panel established and fully operational; meeting reports, work plans and progress reports. At least 4 DPRK staff trained abroad for at least 3 working weeks/person in relevant aspects of Human Development and MDG Reporting. At least 3 technical CBS staff trained in modern database management technologies and mapping during a training abroad of at least 2 weeks At least 2 staff of NCC exposed to experiences of at least 4 countries with UNCT programming related to MDGs and Harmonization during a field study tour of at least 2 weeks.									
<b>Sub total</b>									210,000

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A.2	Output A.2: Database system with social and economic data established and maintained; finalized and actualized data sets including corresponding analyses with respect to the 8 MDG-goals as well as other indicators relevant for the nation strategic development planning; MDG Progress Report compiled, printed in English and Korean, and presented; and policy implications identified.								
	Key Activity A.2.1: Inception workshop (NCC and UNDP)	Inception workshop installing NRC, and NAP; identifying (localized) MDG goals and targets; and detailing contents of MDG Progress Report	17-Mar	19-Mar	UNOPS	04000	UNDP	63400 in-country capacity building	20,000
			15-Mar	20-Mar	UNCPS	04000	UNDP	71200 International Personnel	10,000
	Key Activity A.2.2: Uploading database and statistical analyses (NRC)	Uploading and maintenance of database and preparation of technical support documents including statistical tables on thematic issues	1-May	30-Jun	UNOPS	04000	UNDP	(NRC in cooperation with NPD and CTA)	
	Key Activity A.2.3: Studies and drafting of chapters of the report (NRC)	Research and authoring of chapters of the MDG Progress report	1-Jun	31-Aug	UNOPS	04000	UNDP	(NRC in cooperation with NPD and CTA)	
	Key Activity A.2.4: Mid-term review of drafted chapters (NAP)	Review of drafted chapters and provision of advice for the MDG Report	15-Aug	31-Aug	UNOPS	04000	UNDP	(NAP in cooperation with CTA and NPD)	
	Key Activity A.2.5: Finalization of draft MDG Progress Report (NRC)	Finalization of authoring of MDG Progress Report	1-Sep	31-Oct	UNOPS	04000	UNDP	(NAP in cooperation with CTA and NPD)	
	Key Activity A.2.6: Final copy editing of report	Final contents editing of report	1-Nov	15-Nov	UNCPS	04000	UNDP	71300 National consultant	5,000
	Key Activity A.2.7: Translations services	Translation services Korean-English	1-Nov	15-Nov	UNOPS	04000	UNDP	71300 National consultant	5,000
	Key Activity A.2.8: Printing and publication	Publication: copy editing, design, printing, distribution	1-Sep	15-Dec	UNOPS	04000	UNDP	72500 Printing and publication	50,000
	Key Activity A.2.9: Final seminar MDG Progress Report presentation (NCC and UNDP)	Final seminar for presentation of MDG Progress Report, identification of policy implications and follow-up activities; evaluation of project	20-Dec	22-Dec	UNCPS	04000	UNDP	63400 in-country capacity building	20,000
			15-Dec	25-Dec	UNOPS	04000	UNDP	71200 International Personnel	15,000
	Inception workshop, of at least 2 days with participation of at least 15 participants of DPRK ministries and institutions, NRC-staff, Technical MDG Report Team, National Advisory Panel. Workshop report detailing national MDG goals/targets and outlines of MDG report defined drafted. - DevInfo Database uploaded and actualized with socio-economic data covering the 8 MDG-goals and other indicators relevant for measurement of progress in areas of national development priorities with disaggregation by gender and region. - MDG Progress Report completed and printed in Korean and English Final seminar of at least 2 days with participation of at least 15 participants of DPRK ministries and institutions, NRC-staff, Technical MDG Report Team, National Advisory Panel. Advise of Technical MDG Report Team with the final report assessment. Seminar report detailing: the overall assessment of the MDG Progress Report; the implications for development priorities; the evaluation of the project execution; and recommendations for follow-up activities.								
Sub total								125,000	
A.3	Output A.3: Project management								
	Key Activity A.3.1: Project Reformulation	Project reformulation	1-Jan	15-Feb	UNOPS	04000	UNDP	71200 International Consultant	30,000
	Key Activity A.3.2: Project management	Chief Technical Advisor	1-Mar	31-Dec	UNCPS	04000	UNDP	71200 International Personnel	180,000
		Miscellaneous	1-Mar	31-Dec	UNOPS	04000	UNDP	74500 Miscellaneous	20,000
		Facilities & Administration	1-Mar	31-Dec	UNOPS	04000	UNDP	74500 Facilities & Administration	49,000
Project revised, managed and facilitated in line with applicable rules and regulations; 2 quarterly progress reports and 1 final progress report completed, submitted for tripartite review and approved.									
Sub total								279,000	
TOTAL								614,000	


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### B. Consolidated budget 2005 – 2010

Budget Line	Description	2005		2006		2007		2010		Total	
		USD	m/m	USD	m/m	USD	m/m	USD	m/m	USD	m/m
71200	Chief Technical Advisor	184,551	11	129,630	10	76,074	3	180,000	10	570,255	34
	Short-term International Staff										
	- Consultant for project revision							30,000	1.5	30,000	
	- Resource persons for workshops			27,778				25,000	1	52,778	1
71300	National Staff	1,958								1,958	
	- Statistical Expert Group			15,741	40					15,741	40
	- National Report Cell							45,000	70	45,000	70
	- Copy editing							5,000	2	5,000	2
	- Translations							5,000	2	5,000	2
	- Survey Contracts			22,222						22,222	
71600	In-country travel			9,259						9,259	
63400	Learning Costs										
	- Statistics and Informatics	83,202		88,426				40,000		211,628	
	- MDG and HD Reporting							40,000		40,000	
	- MDG Inception Workshop							20,000		20,000	
	- MDG Progress Report Closing Workshop							20,000		20,000	
	- UNCT programming based on MDGs							30,000		30,000	
72200	Equipment and Furniture										
	- Statistical System	86,000		134,259				15,000		235,259	
	- National Report Cell							10,000		10,000	
72300	Materials and Goods										
	- National Report Cell							5,000		5,000	
	- Publication Report							50,000		50,000	
	- Various	706								706	
72800	Information Technology Equipment										
	- Upgrading Statistical System	25,070								25,070	
	- National Report Cell							25,000		25,000	
73100	Rental and Maintenance Premises	8,811								8,811	
74500	Miscellaneous	5,194		61,869				20,000		87,063	
75100	Facilities and Administration (8%)	31,639		39,135		6,086		49,000		125,860	
		<b>427,131</b>		<b>528,319</b>		<b>82,160</b>		<b>614,000</b>		<b>1,651,610</b>	<b>149</b>

ANNEXES

1. a. MDG Progress Report; Provisionary Table of contents  
b. Preliminary list of MDG indicators available per January 2010
2. Terms of Reference for Chief Technical Advisor (CTA)
3. Terms of Reference for National Report Cell (NRC)
4. Terms of Reference for Technical MDG Report Team
5. Logical Configuration Diagram (revised)

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INTRODUCTION (description of contents of report and procedures followed for drafting)

PART A. GEOGRAPHIC AND DEMOGRAPHIC KEY DATA

PART B. PROGRESS TOWARDS MDGs

(For each of the 8 goals – 2 to 4 pages):

Description of the localized goals and targets

Narrative about the progress towards each target, illustrated with key-figures

Conclusions

PART C. PROGRESS TOWARDS OTHER AREAS OF NATIONAL DEVELOPMENT PRIORITIES

ANNEXES

STATISTICAL TABLES (detailed tables)

EXPLANATORY NOTES (methodology)

REFERENCES (references to other sources)



## PRELIMINARY LIST OF MDG-INDICATORS AVAILABLE PER JANUARY 2010

GOAL/TARGET/INDICATOR	Most recent year	Earliest base yr (closest to 1990)
<b>Goal 1: Eradicate extreme poverty and hunger</b>		
<i>Target 1a: Reduce by half the proportion of people living on less than a dollar a day</i>		
1.1 Proportion of population below \$1 (PPP) per day		
1.2 Poverty gap ratio		
1.3 Share of poorest quintile in national consumption		
<i>Target 1b: Achieve full and productive employment and decent work for all, including women and young people</i>		
1.4 Growth rate of GDP per person employed		
1.5 Employment-to-population ratio	2008	
1.6 Proportion of employed people living below \$1 (PPP) per day		
1.7 Proportion of own-account and contributing family workers in total employment		
<i>Target 1c: Reduce by half the proportion of people who suffer from hunger</i>		
1.8 Prevalence of underweight children under-five years of age	2008	2004
1.9 Proportion of population below minimum level of dietary energy consumption		
<b>Goal 2: Achieve universal primary education</b>		
<i>Target 2a: Ensure that all boys and girls complete a full course of primary schooling</i>		
2.1 Net enrolment ratio in primary education	2009	
2.2 Proportion of pupils starting grade 1 who reach last grade of primary	2009	
2.3 Literacy rate of 15-24 year-olds, women and men	2008	
<b>Goal 3: Promote gender equality and empower women</b>		
<i>Target 3a: Eliminate gender disparity in primary and secondary education preferably by 2005, and at all levels by 2015</i>		
3.1 Ratios of girls to boys in primary, secondary and tertiary education	2008	
3.2 Share of women in wage employment in the non-agricultural sector	2008	
3.3 Proportion of seats held by women in national parliament	2009	
<b>Goal 4: Reduce child mortality</b>		
<i>Target 4a: Reduce by two thirds the mortality rate among children under five</i>		
4.1 Under-five mortality rate	2008	2006
4.2 Infant mortality rate	2008	2006
4.3 Proportion of 1 year-old children immunised against measles	2009	2004
<b>Goal 5: Improve maternal health</b>		
<i>Target 5a: Reduce by three quarters the maternal mortality ratio</i>		
5.1 Maternal mortality ratio	2008	2007
5.2 Proportion of births attended by skilled health personnel	2009	2006
<i>Target 5b: Achieve, by 2015, universal access to reproductive health</i>		
5.3 Contraceptive prevalence rate	2006	2004
5.4 Adolescent birth rate		
5.5 Antenatal care coverage (at least one visit and at least four visits)	2009	2006
5.6 Unmet need for family planning	2006	2004
<b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b>		
<i>Target 6a: Halt and begin to reverse the spread of HIV/AIDS</i>		
6.1 HIV prevalence among population aged 15-24 years		
6.2 Condom use at last high-risk sex		
6.3 Proportion of population aged 15-24 years with comprehensive correct knowledge of	2006	2004
6.4 Ratio of school attendance of orphans to school attendance of non-orphans aged 10-14	2009	2006
<i>Target 6b: Achieve, by 2010, universal access to treatment for HIV/AIDS for all those who need it</i>		
6.5 Proportion of population with advanced HIV infection with access to antiretroviral drugs		
<i>Target 6c: Halt and begin to reverse the incidence of malaria and other major diseases</i>		
6.6 Incidence and death rates associated with malaria		
6.7 Proportion of children under 5 sleeping under insecticide-treated bednets		
6.8 Proportion of children under 5 with fever who are treated with appropriate anti-malarial		
6.9 Incidence, prevalence and death rates associated with tuberculosis	2007	
6.10 Proportion of tuberculosis cases detected and cured under directly observed treatment	2009	
<b>Goal 7: Ensure environmental sustainability</b>		
<i>Target 7a: Integrate the principles of sustainable development into country policies and programmes; reverse loss of</i>		
<i>Target 7b: Reduce biodiversity loss, achieving, by 2010, a significant reduction in the rate of loss</i>		
7.1 Proportion of land area covered by forest	2005	
7.2 CO2 emissions, total, per capita and per \$1 GDP (PPP)	2009	1990
7.3 Consumption of ozone-depleting substances	2003	1999
7.4 Proportion of fish stocks within safe biological limits		
7.5 Proportion of total water resources used		
7.6 Proportion of terrestrial and marine areas protected		
7.7 Proportion of species threatened with extinction	2007	
<i>Target 7c: Reduce by half the proportion of people without sustainable access to safe drinking water and basic sanitation</i>		
7.8 Proportion of population using an improved drinking water source	2009	2004
7.9 Proportion of population using an improved sanitation facility	2009	2004
<i>Target 7d: Achieve significant improvement in lives of at least 100 million slum dwellers, by 2020</i>		
7.10 Proportion of urban population living in slums		

GOAL/TARGET/INDICATOR	Most recent year	Earliest base yr (closest to 1990)
<b>Goal 8: Develop a global partnership for development</b>		
<i>Target 8a: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development and poverty reduction – both nationally and internationally)</i>		
<i>Target 8b: Address the special needs of the least developed countries (Includes: tariff and quota free access for the least developed countries' exports; enhanced programme of debt relief for heavily indebted poor countries (HIPC) and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</i>		
<i>Target 8c: Address the special needs of landlocked developing countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the twenty-second special session of the General Assembly)</i>		
<i>Target 8d: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term ( Some of the indicators listed below are monitored separately for the least developed countries (LDCs), Africa, landlocked developing countries and small island developing Official development assistance (ODA)</i>		
8.1 Net ODA, total and to the least developed countries, as percentage of OECD/DAC donors' gross national income		
8.2 Proportion of total bilateral, sector-allocable ODA of OECD/DAC donors to basic social services (basic education, primary health care, nutrition, safe water and sanitation)		
8.3 Proportion of bilateral official development assistance of OECD/DAC donors that is untied		
8.4 ODA received in landlocked developing countries as a proportion of their gross national		
8.5 ODA received in small island developing States as a proportion of their gross national		
<u>Market access</u>		
8.6 Proportion of total developed country imports (by value and excluding arms) from developing countries and least developed countries, admitted free of duty		
8.7 Average tariffs imposed by developed countries on agricultural products and textiles and clothing from developing countries		
8.8 Agricultural support estimate for OECD countries as a percentage of their gross domestic		
8.9 Proportion of ODA provided to help build trade capacity		
<u>Debt sustainability</u>		
8.10 Total number of countries that have reached their HIPC decision points and number that have reached their HIPC completion points (cumulative)		
8.11 Debt relief committed under HIPC and MDRI Initiatives		
8.12 Debt service as a percentage of exports of goods and services		
<i>Target 8e: In cooperation with pharmaceutical companies, provide access to affordable essential drugs in developing</i>		
8.13 Proportion of population with access to affordable essential drugs on a sustainable basis		
<i>Target 8f: In cooperation with the private sector, make available the benefits of new technologies, especially information and communications</i>		
8.14 Telephone lines per 100 population		
8.15 Cellular subscribers per 100 population		
8.16 Internet users per 100 population		

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**TERMS OF REFERENCE FOR CHIEF TECHNICAL ADVISOR (CTA)**

**Period:** 1 March 2010 until ultimo December 2010 (10 months)  
**Location:** Pyongyang as well as Local Cities, DPR of Korea; international travel included

**Brief Project Description:**

Since 1996 the Government of the Democratic People's Republic of Korea (DPRK) has mobilized international resources, through humanitarian appeals, for the support to implement its relief, rehabilitation and recovery programme. On its own effort and with the assistance of the international community, the Government has succeeded in stemming the decline in economic performance. It has shifted from short-term humanitarian aid to long-term development cooperation towards Sustainable Human Development in line with the Millennium Development Goals.

Since February 2005 the Government of DPRK is cooperating with UNDP in the project 'Capacity Building in Statistics Related to the Millennium Development Goals' which is designed to support the Government in strengthening its statistical capability (socio-economic database), especially for the social sectors. A project extension that was foreseen to start early 2007 could not be materialized at that time because of the suspension of UNDP's DPRK Country Office activities in March 2007. The Government and UNDP agreed to resume the project in 2010 in alignment with a one-year extension of the UN Strategic Framework and the UNDP Country Programme for the period 2007-2009. The underlying project revision initiates the recommencement of the project and extends its activities and budgetary provisions for another 10 months. It comprises in particular the inclusion of additional outputs, activities and funding for the development of a first MDG Progress Report for DPRK consolidating the results of the first phase of the project.

The interventions of the revised project will ultimately lead to the publication by the Government of DPRK of its first 'MDG Progress Report' which will provide the necessary support for future MDG-aligned policy formulation for long-term development cooperation and for the future evaluation of the progress realized within the activities of the UNSF 2011-2015. The report will present baseline data and trends, suitably tabulated, relevant for mapping the indicators that measure the progress towards attainment of the Millennium Development Goals. The progress towards the MDGs can reduce the constraints on human development, thus improving the quality of life of the people as is a major policy priority of the Government of DPRK.

Main project interventions of the project are focused on the institutional strengthening of national agencies in the collection and processing of socio economic data, capturing MDG-indicators at national level as well as disaggregated by gender and region, and the analysis and reporting of these data with inclusion of the implementation of MDG based planning and evaluation for Human Development. The intended interventions are: (a) capacity building via on the job assistance by international experts, and national/international training; (b) facilitating the establishment of a National Report Cell; and (c) supporting the research, analysis and preparation and dissemination process of a first MDG Progress Report containing data and analysis in accordance with international standards. This combination of efforts is expected to help the Government strengthen its capacity for formulating and implementing policies, plans and programs through the use of information-based decision making processes.

**Responsibilities of the Chief Technical Advisor**

Under the overall supervision of the UNDP Senior Deputy Resident Representative and in consultation with the UNOPS Portfolio Manager and in close collaboration with the National Project Director and the assigned UNDP Programme Analyst, the Chief Technical Advisor will perform the following tasks:

- Formulate a detailed project work plan in consultation with the national counterpart.
- Formulate in consultation with the national counterpart the TORs for the assignment of the staff of the NRC and the engagement of international and local consultants; advise about the selection of staff and consultants and supervise their performance.

- Collaborate with the national counterpart in identifying methodologies, scope and form of statistical data and information and the database systems required for the processing and dissemination of data.
- Guide the National Report Cell in the collection and analysis of statistical data that form the basis for the MDG-Progress Report.
- Guide the National Report Cell in the draft of the MDG-Progress Report.
- Coordinate and supervise the management of workshops, training, study-tours, and fielding of international and national experts.
- Identify, in collaboration with national counterpart, subjects, candidates, institutions for international and national training/fellowships.
- Identify, in collaboration with national counterpart, equipments specific for the creation and the maintenance of the socio-economic database and the operation of the National Report Cell.
- Develop internal capacities as well as formulate and implement, in collaboration with national counterpart, a strategy to establish relationships with line ministries and provincial experts.
- Develop guidelines; provide support and advice as appropriate to all international experts and national expert groups to be assigned by the project.
- Draft and monitor the quarterly progress reports and the final review report.

The CTA will have principal responsibility to ensure the proper implementation of the project and will be performing all other tasks that the Government and UNDP deem necessary in order to fulfill the commitments and outputs of the project.

**Qualifications needed:**

This post requires a high level of professional capacity, transparency, international experience and ability to work closely with the Government, national institutions, and various international stakeholders. The candidate should possess ability in coordination of report writing, and management database operations and management, especially in the field of official statistics.

Among others, the following qualifications should be met:

- At least 15 years experiences in socio-economic database related activities.
- Wide ranging experience in data collection, processing and verification as well as report writing relating to the Sustainable Human Development, particularly MDGs.
- Long-term practical involvement in various issues linked to national development. Possess the requirements in policy planning and implementation.
- Possess the ability to plan and implement socio-economic activities.
- Substantive experience in the management of complex international projects.
- At least 15 years experience in information technology.
- Experience with and/or knowledge on DPR Korea, as asset.

**TERMS OF REFERENCE FOR NATIONAL REPORT CELL (NRC)**

**Period:** 1 March 2010 until ultimo December 2010 (10 months)  
**Location:** Pyongyang as well as Local Cities, DPR of Korea; international travel included

**Brief Project Description:**

Since 1996 the Government of the Democratic People's Republic of Korea (DPRK) has mobilized international resources, through humanitarian appeals, for the support to implement its relief, rehabilitation and recovery programme. On its own effort and with the assistance of the international community, the Government has succeeded in stemming the decline in economic performance. It has shifted from short-term humanitarian aid to long-term development cooperation towards Sustainable Human Development in line with the Millennium Development Goals.

Since February 2005 the Government of DPRK is cooperating with UNDP in the project 'Capacity Building in Statistics Related to the Millennium Development Goals' which is designed to support the Government in strengthening its statistical capability (socio-economic database), especially for the social sectors. A project extension that was foreseen to start early 2007 could not be materialized at that time because of the suspension of UNDP's DPRK Country Office activities in March 2007. The Government and UNDP agreed to resume the project in 2010 in alignment with a one-year extension of the UN Strategic Framework and the UNDP Country Programme for the period 2007-2009. The underlying project revision initiates the recommencement of the project and extends its activities and budgetary provisions for another 10 months. It comprises in particular the inclusion of additional outputs, activities and funding for the development of a first MDG Progress Report for DPRK consolidating the results of the first phase of the project.

The interventions of the revised project will ultimately lead to the publication by the Government of DPRK of its first 'MDG Progress Report' which will provide the necessary support for future MDG-aligned policy formulation for long-term development cooperation and for the future evaluation of the progress realized within the activities of the UNSF 2011-2015. The report will present baseline data and trends, suitably tabulated, relevant for mapping the indicators that measure the progress towards attainment of the Millennium Development Goals. The progress towards the MDGs can reduce the constraints on human development, thus improving the quality of life of the people as is a major policy priority of the Government of DPRK.

Main project interventions of the project are focused on the institutional strengthening of national agencies in the collection and processing of socio economic data, capturing MDG-indicators at national level as well as disaggregated by gender and region, and the analysis and reporting of these data with inclusion of the implementation of MDG based planning and evaluation for Human Development. The intended interventions are: (a) capacity building via on the job assistance by international experts, and national/international training; (b) facilitating the establishment of a National Report Cell; and (c) supporting the research, analysis and preparation and dissemination process of a first MDG Progress Report containing data and analysis in accordance with international standards. This combination of efforts is expected to help the Government strengthen its capacity for formulating and implementing policies, plans and programs through the use of information-based decision making processes.

**Responsibilities of National Report Cell (NRC)**

The National Report Cell will be established for the duration of the project and consists of 7 local consultants with academic background and high proficiency in statistical analysis and interpretation as well as in report writing. Knowledge about national strategic development planning is an asset and proficiency in English a prerequisite. The local consultants will be enabled by the project to follow additional training, via (amongst others) on-the-job training by the CTA and an intensive training abroad in MDG- and HDR-reporting in order to enhance their expertise, especially in the priority areas as defined by the project.



Under the overall guidance and support of the National Project Director and supervision of the Chief Technical Advisor, the National Report Cell will collaborate in the timely and adequate realization of the objectives of the project. More specifically the group will fulfill the following tasks:

- Prepare contributions for the Inception Workshop and integrate the advices resulting out of the workshop into the plan of work and into the outlines of the MDG Progress Report.
- Develop, install and maintain the database systems for the storage, processing and dissemination of socio-economic data.
- Draft a plan in consultation with the CTA of the basic data to be included in the database systems for inclusion in the first MDG Progress Report and the subsequent programme evaluation mechanisms.
- Estimate values for missing data or define proxy indicators in line with modern statistical methodologies and practices.
- Supervise the imputation of data in the database systems as well as the editing and quality control of the raw data.
- Compile statistical information for the first MDG Progress on basis of the data in the database systems and provide the statistical tables to be annexed in the MDG-report.
- Analysis and research of statistical data including the identification of eventually needed proxy-indicators and the estimation for missing data on basis of statistical techniques.
- Draft of the chapters for the MDG Progress Report as well as the final editing and consolidation for the report completion.
- Prepare contributions for the presentation of the MDG-report in the final seminar and integrate the seminar conclusions in an additional report covering the policy implications and proposed follow-up.
- Prepare materials related to the MDG-report for national dissemination.

The selection and identification of the data to be included in the socio-economic data base and the MDG Progress Report is the primarily responsibility of the National Report Cell on basis of national consultations and international advices. However, in line with the objectives of the project the following minimum requirements for the database and its output should be met before the end of the project:

- Inclusion of detailed information about population, education, health and employment characteristics disaggregated by regions (county level) and gender.
- Inclusion of MDG-indicators and/or proxy-indicators over available years since 1990, preferably also disaggregated by region and gender.
- Compilation of a bilingual (Korean and English) electronic CD-Rom publication based on DevInfo 6.0 or later containing the database information

Additional statistical data relevant for the national strategic development planning in the national priority areas as mentioned in the United Nations Strategic Framework 2011-2015 will be included in so far as deemed useful by the NCC.

### **Management Arrangements**

The project will engage the 7 local consultants for the National Report Cell under application of the provisions as set out in the Memorandum of Understanding between the Democratic People's Republic of Korea and the United Nations Development Programme. The National Report Cell will as far as concerns its activities for the project be coordinated and guided on a day-to-day basis by the National Project Director under supervision of the Chief Technical Advisor.

Before the 10<sup>th</sup> working day of the first month of its installation the National Report Cell will submit, in consultation with NPD and CTA, a tentative schedule of the activities foreseen until the end of the project.

Before the 3<sup>rd</sup> working day of each month the National Report Cell will submit via the NPD to the CTA:



- A detailed work plan for that month; elaborating the activities scheduled for that month as well as the planned number of working hours per Key Expert.
- A detailed account on the previous month, elaborating the activities carried out in that month (including quantifications) as well as the realized number of working hours per Key Expert.

The submitted documents will be forwarded by the CTA with hers/his advice for approval to the UNDP Senior Deputy Resident Representative.

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**TERMS OF REFERENCE FOR TECHNICAL MDG-REPORT TEAM**

**Period:** 1 March 2010 until ultimo December 2010 (10 months)  
**Location:** Pyongyang as well as Local Cities, DPR of Korea; or home based

**Brief Project Description:**

Since 1996 the Government of the Democratic People's Republic of Korea (DPRK) has mobilized international resources, through humanitarian appeals, for the support to implement its relief, rehabilitation and recovery programme. On its own effort and with the assistance of the international community, the Government has succeeded in stemming the decline in economic performance. It has shifted from short-term humanitarian aid to long-term development cooperation towards Sustainable Human Development in line with the Millennium Development Goals.

Since February 2005 the Government of DPRK is cooperating with UNDP in the project 'Capacity Building in Statistics Related to the Millennium Development Goals' which is designed to support the Government in strengthening its statistical capability (socio-economic database), especially for the social sectors. A project extension that was foreseen to start early 2007 could not be materialized at that time because of the suspension of UNDP's DPRK Country Office activities in March 2007. The Government and UNDP agreed to resume the project in 2010 in alignment with a one-year extension of the UN Strategic Framework and the UNDP Country Programme for the period 2007-2009. The underlying project revision initiates the recommencement of the project and extends its activities and budgetary provisions for another 10 months. It comprises in particular the inclusion of additional outputs, activities and funding for the development of a first MDG Progress Report for DPRK consolidating the results of the first phase of the project.

The interventions of the revised project will ultimately lead to the publication by the Government of DPRK of its first 'MDG Progress Report' which will provide the necessary support for future MDG-aligned policy formulation for long-term development cooperation and for the future evaluation of the progress realized within the activities of the UNSF 2011-2015. The report will present baseline data and trends, suitably tabulated, relevant for mapping the indicators that measure the progress towards attainment of the Millennium Development Goals. The progress towards the MDGs can reduce the constraints on human development, thus improving the quality of life of the people as is a major policy priority of the Government of DPRK.

Main project interventions of the project are focused on the institutional strengthening of national agencies in the collection and processing of socio economic data, capturing MDG-indicators at national level as well as disaggregated by gender and region, and the analysis and reporting of these data with inclusion of the implementation of MDG based planning and evaluation for Human Development. The intended interventions are: (a) capacity building via on the job assistance by international experts, and national/international training; (b) facilitating the establishment of a National Report Cell; and (c) supporting the research, analysis and preparation and dissemination process of a first MDG Progress Report containing data and analysis in accordance with international standards. This combination of efforts is expected to help the Government strengthen its capacity for formulating and implementing policies, plans and programs through the use of information-based decision making processes.

**Responsibilities of the Technical MDG Report Team**

The Technical MDG Report Team will be established for the duration of the project and consists of at least 5 representatives of UN Agencies represented in DPRK<sup>16</sup> who are nominated by the UN Resident Coordinator in consultation with NCC on basis of their individual competency to assess the alignment of the MDG Progress Report to international standards and practices. The main responsibility of the Team

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<sup>16</sup> Team members not necessarily residing in DPRK.

is to advise the UN Resident Coordinator on the quality of the final report in terms of international alignment and practices. During the inception phase and the further life cycle of the project the team and its individual members are expected to advise, either or not on specific requests, the UN Resident Coordinator, the UNDP Senior Deputy Resident Representative and the project team about relevant issues that might lead to quality improvement.

### **Management Arrangements**

The members of the Technical MDG Report Team will be nominated in writing by the UN Resident Coordinator on advice of the Resident Representatives of the UN Agencies represented in DPRK and in consultation with NCC. The secretariat of the Team is the task of the UNDP Senior Deputy Representative, assisted by the CTA and the NPD.

The team members will receive all relevant project documentation that is needed to exercise their advisory role. Consultations with and between Team Members will preferably take place in writing via email or, alternatively, via video conferencing. Whenever deemed necessary by the UN Resident Coordinator, plenary meetings will be organized in locations further to be determined. All consultations and meetings will be documented and archived and the national project counterparts will receive full and immediate copies of all communications.

The final assessment report will be signed by the individual Team Members.

A handwritten signature in black ink, located in the bottom right corner of the page. The signature is stylized and appears to be a name, possibly 'A. J. ...'.

LOGICAL CONFIGURATION DIAGRAM

